

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	70	\$6,813,042	\$2,549,686
Resource Conservation Public Outreach	28	\$2,436,672	\$953,265
Finance And Administration	19	\$1,917,724	\$758,604
General Manager	2	\$401,963	\$131,801
Board Of Directors	5	\$86,240	\$88,838