| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 531,290$ | $\$ 145,228$ |
| Administration | 4 | $\$ 491,085$ | $\$ 158,692$ |
| Board of Directors | 6 | $\$ 0$ | $\$ 2,104$ |

