

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	18	\$3,179,115	\$681,731
Administration	7	\$808,738	\$159,955
Engineering	5	\$509,666	\$119,409
Library	35	\$435,081	\$83,105
Public Works	6	\$419,019	\$110,709
Planning	4	\$381,862	\$78,688
LCM Daycare	8	\$281,477	\$81,479
Park & Recreation	4	\$224,598	\$69,378
Building Inspection	3	\$151,666	\$31,122
Summer School	9	\$115,093	\$0
71 - Parks	1	\$18,581	\$3,214
Council	5	\$17,160	\$20,304