

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Counsel	38	\$6,394,482	\$1,769,160
Bay Delta Initiatives	18	\$2,915,493	\$852,985
Gene And Intake Team	23	\$2,549,760	\$752,862
Environmental Planning Section	20	\$2,409,832	\$712,354
Treatment Plant Design Team	18	\$2,346,341	\$706,872
Executive Managers Team	8	\$2,291,733	\$525,714
Diamond Valley Lake Team	20	\$2,270,822	\$710,153
Pump Maintenance Team	16	\$2,230,293	\$561,375
Los Angeles Team	18	\$2,208,844	\$621,323
Telecommunication Services Team	17	\$2,167,895	\$584,743
Control System Application Services Team	16	\$2,061,774	\$556,073
Diemer Treatment Team	15	\$2,058,384	\$607,302
Operations Control Center Team	13	\$2,036,627	\$568,852
Pipeline Design Team	16	\$1,990,354	\$561,198
Weymouth Treatment Team	15	\$1,969,396	\$585,441
Hydro Electric Team	15	\$1,944,731	\$582,590
Aqueduct Maintenance Team	24	\$1,942,988	\$514,290
Weymouth Electrical Team	18	\$1,938,051	\$579,978
Jensen Treatment Team	15	\$1,920,427	\$581,216
Colorado River Aqueduct Team	13	\$1,900,886	\$591,514
Skinner Treatment Team	14	\$1,889,590	\$604,608
construction Management Team 2	14	\$1,876,277	\$582,488
Western Construction Team	25	\$1,865,344	\$531,695
Power Design Team	17	\$1,838,570	\$502,641
Power Operating and Planning Section	15	\$1,816,927	\$483,327
Eastern Construction Team	20	\$1,794,099	\$594,615
General Design Team	16	\$1,793,620	\$513,926
Media and Communications Section	17	\$1,783,900	\$532,207
Valley Team	14	\$1,775,037	\$518,817
Environmental Program Support Team	15	\$1,745,013	\$530,760

Weymouth Mechanical Team	17	\$1,706,605	\$593,334
Field Survey Team	15	\$1,704,704	\$557,904
Riverside Team	14	\$1,688,235	\$520,305
Mills Treatment Team	12	\$1,662,607	\$491,002
Information Technology Service Desk Team	16	\$1,650,444	\$518,296
Orange County Team	15	\$1,641,858	\$487,876
Diemer Mechanical Team	16	\$1,613,798	\$565,689
Equipment Design Team	13	\$1,613,065	\$502,191
Construction Management Team 3	13	\$1,606,235	\$518,979
La Verne Team	14	\$1,572,540	\$459,922
Office of the General Auditor	11	\$1,561,426	\$473,942
Desert Region Coatings Team	16	\$1,525,921	\$400,962
Treatment Plant Program Management Team	11	\$1,517,711	\$412,358
Construction Contracts Team	11	\$1,492,921	\$507,838
Conveyance and Distribution Team	10	\$1,483,041	\$431,994
Skinner Mechanical Team	15	\$1,463,110	\$527,788
West Fleet Team	16	\$1,462,503	\$492,521
Maintenance Engineering Team	12	\$1,455,816	\$414,208
Operations Planning and Programs Unit	11	\$1,428,226	\$421,514
Construction Management Team 1	12	\$1,421,517	\$450,551
Mills Mechanical Team	14	\$1,394,391	\$491,794
Water Efficiency Team	14	\$1,378,248	\$401,146
Enterprise Application Services Team	11	\$1,376,681	\$455,711
Lake Skinner Team	12	\$1,361,098	\$480,134
Imported Supply Unit	11	\$1,347,212	\$391,928
Diemer Electrical Team	16	\$1,343,584	\$406,165
Jensen Control Systems Team	17	\$1,338,595	\$461,212
Facilities Design Team	12	\$1,322,164	\$422,875
Procurement Team	11	\$1,297,710	\$431,251
Quality Assurance and Compliance Sampling Team	12	\$1,284,989	\$382,095
Legislative Services Section	8	\$1,270,959	\$382,561
Safety of Dams Team	9	\$1,262,809	\$426,409

Classification-Compensation and Recruitment Unit	19	\$1,260,204	\$400,522
Instrumentation Design Team	10	\$1,248,741	\$388,855
Warehousing Team	16	\$1,244,088	\$485,973
Engineering Compliance Team	10	\$1,235,253	\$371,183
Database Services Team	9	\$1,233,687	\$364,296
East Fleet Team	13	\$1,207,158	\$392,131
Facility Services Team	32	\$1,199,334	\$480,790
Geodetics and Mapping Team 1	9	\$1,183,030	\$379,307
Construction Management Team 4	10	\$1,182,997	\$313,332
Security Management Team	9	\$1,181,561	\$322,249
Facility Planning Team	9	\$1,179,636	\$342,839
Fabrication and Machine Shops Team	14	\$1,177,663	\$424,934
Project Controls Team	10	\$1,168,097	\$332,264
Supply Acquisition Team	8	\$1,167,585	\$334,051
Skinner Electrical Team	13	\$1,161,979	\$359,692
Employee Relations, Inclusion and Analytics Section	7	\$1,153,173	\$323,592
Chemistry Compliance Team	10	\$1,146,702	\$400,574
Geodetics and Mapping Team 2	9	\$1,115,567	\$352,863
Western Safety and Regulatory Services Site Support Team	8	\$1,108,046	\$341,410
Engineering Administrative Team	11	\$1,101,606	\$340,436
Materials Engineering Team	8	\$1,101,306	\$315,038
Operations Application Services Team	9	\$1,092,578	\$364,565
Safety and Technical Training Team	8	\$1,076,144	\$322,182
Office of Business Outreach	7	\$1,069,619	\$339,332
Valve Diving Team	19	\$1,058,737	\$293,719
Corrosion Engineering Team	9	\$1,055,988	\$319,486
Server Administrative Services Team	9	\$1,052,856	\$317,887
Diemer Control Systems Team	9	\$1,042,542	\$334,734
Reporting And Operations	12	\$1,037,280	\$292,552
Hinds Team	7	\$1,034,762	\$285,297
East Region Coating Team	9	\$1,031,645	\$330,036
Skinner Control Systems Team	9	\$1,018,616	\$341,466

Reservoir Management Team	9	\$1,011,057	\$313,288
Eastern Safety and Regulatory Services Site Support Team	8	\$999,981	\$322,394
Treated Water Micro Team	8	\$974,626	\$321,837
Jensen Mechanical Team	11	\$959,577	\$332,503
Iron Team	7	\$947,340	\$234,031
Desert Control Systems Team	8	\$937,704	\$255,914
Western Region Facility Management Team	10	\$913,689	\$290,681
Treat Plant Lab Team	8	\$909,150	\$282,195
Administrative Services Business Management Team	12	\$901,535	\$315,165
Budget and Financial Planning Section	5	\$890,875	\$230,905
Mills Electrical Team	9	\$882,027	\$303,382
Operations Business Management Team	10	\$877,765	\$279,732
Property Management Team	10	\$877,221	\$241,742
Operations Safety and Regulatory Services Section	6	\$874,964	\$230,290
Coatings Team	11	\$874,739	\$290,821
Administrative Services Section	6	\$864,803	\$288,671
Business Application Service Team	7	\$857,166	\$281,740
Jensen Electrical Team	9	\$844,477	\$278,600
Health and Safety Program Support Team	7	\$843,181	\$230,710
Office of Engineering Services Group	3	\$831,467	\$200,491
Mills Control Systems Team	8	\$831,126	\$253,739
Desert Fleet Team	7	\$828,597	\$275,366
Hydraulics Team	6	\$828,327	\$262,826
Education Unit	8	\$828,006	\$217,945
Information Security Services Team	6	\$826,352	\$248,753
Office of External Affairs Group	4	\$821,164	\$227,237
Electrical Team	8	\$818,564	\$271,177
West Region Coating Team	7	\$816,986	\$255,829
Emerging Chemicals Team	7	\$815,447	\$239,504
Desert Region Unit	5	\$806,402	\$223,632
Eagle Team	6	\$798,490	\$220,779
Accounts Payable Team	12	\$796,984	\$313,752

Substructures Team	7	\$796,117	\$235,396
Geographic Information System and Computer Aided Design Application Services Team	6	\$788,755	\$237,120
Construction Management Team 5	6	\$788,477	\$268,198
Resource Planning Team	7	\$783,159	\$222,074
Production Planning Team	6	\$776,427	\$238,218
Operations Compliance Team	7	\$769,219	\$184,565
Real Property Business Management Team	9	\$754,718	\$237,875
Apprentice and Technical Training Unit	7	\$752,846	\$215,538
Professional Services Contract Team	7	\$748,407	\$220,897
Source Water Microbiology Team	8	\$737,693	\$232,633
Heating and Air Conditioning Facility Maintenance Team	9	\$710,033	\$245,368
Benefits Unit	6	\$707,253	\$220,872
Weymouth Control Systems Team	7	\$704,685	\$231,702
Executive Administrative Staff Team	6	\$697,501	\$230,829
Organization Development and Training Unit	5	\$679,610	\$215,162
Technical Writing Team	7	\$678,252	\$222,912
Water Resource Business Management Team	6	\$663,837	\$203,459
Inspection Trips Team	4	\$658,097	\$189,207
Records Management And Imaging Services	8	\$649,537	\$238,889
Board of Directors Unit	5	\$640,767	\$184,122
Budget Administration Unit	5	\$636,685	\$195,720
Graphic Design Team	8	\$636,048	\$220,262
System Operations Unit	4	\$621,898	\$178,334
Information Technology Project Management Team	4	\$618,242	\$175,230
Resource Implementation Section	3	\$611,361	\$182,262
Resource Development Team	4	\$596,331	\$177,044
Technical Assistance Team	6	\$582,802	\$192,402
Office of Water System Operations Group	2	\$579,608	\$144,722
Office of Ethics	4	\$576,790	\$164,769
State Legislative Services Unit	4	\$572,559	\$174,429
Quality Assurance and Quality Control Team	5	\$571,991	\$177,758
Information Technology Section	3	\$567,336	\$134,384

Operations Support Administrative Services Team	8	\$554,217	\$176,364
Office of Human Resources Group	14	\$539,411	\$137,440
Fleet Unit	4	\$535,408	\$160,357
Skinner Unit	4	\$531,655	\$142,774
Chief Financial Officer	3	\$528,459	\$126,970
Operations Support Services Section	3	\$526,146	\$148,557
Water Supply Initiatives Unit	3	\$518,346	\$139,392
External Affairs Customer Services Unit	3	\$518,196	\$146,449
Information Technology Business Management Team	7	\$517,397	\$161,287
Powerline Maintenance Team	4	\$516,018	\$171,753
Capital Program Management Unit	3	\$512,432	\$171,936
Accounting Operations	5	\$511,094	\$186,860
External Affairs Business Support Team	5	\$511,030	\$174,678
Inventory Management Team	5	\$507,868	\$117,593
Land Management Unit	3	\$498,787	\$137,102
Infrastructure Program and Project Management Team	5	\$497,968	\$158,636
Business Intelligence Services Team	4	\$493,893	\$161,765
Laboratory Services Team	8	\$488,900	\$163,957
Diemer Unit	5	\$487,842	\$144,032
Acquisition and Disposition Team	8	\$481,552	\$141,915
Office of Water Resource Management Group	2	\$477,284	\$134,272
Implementation Projects and Studies Unit	3	\$474,868	\$135,207
Construction Contracts Unit	3	\$470,181	\$157,627
Eastern Region Unit	5	\$462,555	\$128,413
Treasury and Debt Management Section	4	\$459,860	\$156,913
Member Services and Public Outreach Section	4	\$450,665	\$106,880
Office of Information Technology Group	2	\$449,754	\$119,732
Desert Business Support Team	6	\$447,364	\$154,599
Western Business Support Team	5	\$447,012	\$114,251
Risk Management	3	\$419,322	\$141,132
Human Resources Information Systems Team	3	\$415,438	\$134,384
Technical Control Team	4	\$410,952	\$126,567

Resource Planning and Development Section	2	\$409,858	\$95,843
Water Quality Section	2	\$409,180	\$106,315
Office of Real Property Group	2	\$402,679	\$102,826
Construction Management Unit	3	\$380,804	\$116,449
Eastern Business Support Team	4	\$373,336	\$157,489
Water Purification Unit	2	\$361,133	\$113,291
Facility Design Unit	3	\$359,646	\$112,568
Federal Legislative Services Unit	2	\$359,565	\$87,199
Conveyance and Distribution Section	2	\$358,656	\$109,857
Microbiology Unit	2	\$353,544	\$110,214
Jensen Unit	3	\$344,745	\$96,686
Technology Projects Team	2	\$342,226	\$113,697
Chemistry Unit	2	\$341,005	\$101,045
Facility Asset Management Unit	2	\$335,971	\$96,778
Infrastructure Unit	3	\$331,912	\$122,617
Workers Compensation Unit	2	\$331,672	\$102,416
Western Region Unit	2	\$325,557	\$99,404
Planning and Valuation Team	4	\$321,660	\$85,354
Facility Planning Unit	4	\$319,240	\$85,928
Weymouth Unit	2	\$312,280	\$79,691
Mills Unit	3	\$312,178	\$92,654
Weymouth Business Support Team	3	\$310,648	\$75,301
Conservation and Community Services Section	3	\$306,954	\$89,465
Water Resource Management Group Support Team	4	\$300,768	\$103,585
Mills Business Support Team	3	\$295,810	\$87,202
Jensen Business Support Team	3	\$294,612	\$93,930
Conveyance and Distribution Unit	2	\$286,012	\$96,371
Payroll Team	4	\$284,191	\$90,827
Planning and Acquisition Unit	4	\$276,983	\$69,344
Eastern Region Facility Management Team	3	\$264,303	\$57,669
Project Control Disaster Recovery Team	3	\$258,799	\$72,345
Human Resources Business Management Team	2	\$239,490	\$73,956

Program Management Section	1	\$238,489	\$62,163
Real Property Section	1	\$237,050	\$57,820
Treatment and Technology Program Management Unit	2	\$235,296	\$75,131
Infrastructure Reliability Section	1	\$232,019	\$66,750
Community Programs Unit	2	\$231,605	\$63,007
Controller Services Section	2	\$228,525	\$38,898
Engineering Planning Section	1	\$225,842	\$59,786
Water Treatment Section	1	\$225,058	\$66,701
Design Section	1	\$215,215	\$62,823
Infrastructure Services Unit	1	\$212,640	\$55,377
Resource Analysis Unit	1	\$211,868	\$58,667
Enterprise Business Systems Unit	1	\$203,307	\$60,952
Systems Design Unit	1	\$202,185	\$59,731
Information Technology Project Planning Unit	1	\$201,475	\$54,741
Manufacturing Services Unit	1	\$194,724	\$59,040
Enterprise Water Systems Unit	1	\$192,059	\$55,383
Information Technology Program and Project Management Team	1	\$184,411	\$53,124
Pipeline Rehabilitation Team	1	\$182,975	\$58,399
Document Services Unit	1	\$181,408	\$55,507
Vendor Management Team	1	\$168,642	\$46,290
Enterprise information Security Unit	1	\$102,925	\$17,964
Power and Equipment Reliability Unit	1	\$101,436	\$36,805
System Analysis Unit	2	\$1,179	\$0
Governing Board	38	\$0	\$0