

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	9	\$1,182,987	\$411,541
Operations & Maintenance	10	\$689,997	\$243,206
Customer Service	5	\$312,180	\$150,243
Engineering	1	\$140,761	\$55,978
Water Resource	1	\$69,046	\$18,904
Lab	1	\$64,138	\$22,841
Board Director	5	\$43,400	\$63,062
Office	2	\$34,315	\$6,634