| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 29 | \$1,683,246 | \$429,059 |
| Administration | 5 | \$447,682 | \$129,459 |
| Building \& Planning | 4 | \$354,676 | \$105,566 |
| Public Works | 5 | \$212,276 | \$88,777 |
| Recreation | 7 | \$123,290 | \$7,502 |
| Treasurer | 1 | \$50,567 | \$3,786 |
| Council | 5 | \$16,692 | \$1,025 |

