

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Distribution	20	\$941,668	\$490,330
Water	14	\$931,219	\$399,192
Finance	13	\$884,643	\$412,647
Construction/Maintenance	11	\$777,944	\$390,159
Engineering	9	\$729,043	\$303,741
Wastewater	11	\$699,280	\$266,446
Administration	6	\$476,204	\$180,123
Operations	5	\$470,680	\$229,724
Board Of Directors	5	\$28,900	\$2,665