

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| Human Services Agency-Eligibility Services Division | 304 | \$10,856,133 | \$8,790,120 |
| Sheriff | 186 | \$10,420,149 | \$7,043,569 |
| Human Services Agency-Social Services Division | 196 | \$8,452,640 | \$5,952,823 |
| Sheriff-Corrections | 165 | \$8,309,035 | \$5,627,611 |
| District Attorney | 89 | \$5,624,111 | \$3,872,518 |
| Human Services Agency-Administrative Services Division | 172 | \$5,402,213 | \$4,553,370 |
| Human Services Agency-Employment Services | 105 | \$4,356,123 | \$3,500,269 |
| Child Support Services Agency | 85 | \$3,525,079 | \$2,857,298 |
| Department Of Public Works-Road Division | 79 | \$3,015,054 | \$2,332,012 |
| Juvenile Hall | 73 | \$2,971,041 | \$2,530,964 |
| Probation-Adult | 61 | \$2,943,064 | \$2,516,220 |
| Department Of Administrative Services-Information Systems | 45 | \$2,628,258 | \$1,883,376 |
| Behavioral Health and Recovery Services-Merced Adult | 48 | \$2,367,793 | \$1,418,852 |
| Behavioral Health and Recovery Services-Administration | 59 | \$2,358,369 | \$1,686,588 |
| Behavioral Health and Recovery Services-Inpatient | 49 | \$2,312,005 | \$1,261,949 |
| Sheriff-Court Operations | 78 | \$2,242,292 | \$1,292,453 |
| Human Services Agency-Adult Protection-Public Guardian | 46 | \$2,217,883 | \$1,741,606 |
| Public Defender | 35 | \$2,216,975 | \$1,366,692 |
| Assessor | 39 | \$1,958,904 | \$1,442,650 |
| Behavioral Health and Recovery Services-Merced Children | 40 | \$1,951,279 | \$1,306,275 |
| Auditor-Controller | 29 | \$1,558,698 | \$1,173,675 |
| Agricultural Commissioner | 31 | \$1,557,330 | \$1,184,403 |
| Behavioral Health and Recovery Services-Westside | 52 | \$1,515,683 | \$1,038,759 |
| Health-Administration | 33 | \$1,423,422 | \$944,399 |
| Department Of Workforce Investment | 34 | \$1,368,770 | \$1,117,342 |
| County Executive Office | 12 | \$1,351,758 | \$890,012 |
| Health-Environmental Health | 29 | \$1,275,311 | \$920,283 |
| County Counsel | 12 | \$1,273,450 | \$827,416 |
| Probation-Juvenile | 22 | \$1,253,678 | \$1,090,555 |
| Library | 64 | \$1,200,566 | \$859,319 |

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|---|-----|-------------|-----------|
| Human Services Agency-Los Banos | 24 | \$1,114,010 | \$901,064 |
| Probation | 30 | \$1,090,549 | \$895,487 |
| Behavioral Health and Recovery Services-Special Services | 21 | \$1,073,405 | \$569,534 |
| Department Of Public Works-Public Works Administration | 16 | \$1,072,775 | \$753,352 |
| Health-Maternal And Child Health | 20 | \$992,566 | \$718,444 |
| Planning And Community Development | 19 | \$943,695 | \$681,986 |
| Department Of Public Works-Parks Division | 45 | \$852,207 | \$537,833 |
| Behavioral Health and Recovery Services-Alcohol and Drug Abuse | 20 | \$837,957 | \$663,345 |
| Department Of Public Works-Building Services Division | 23 | \$829,868 | \$572,878 |
| Health-California Children Service | 16 | \$822,523 | \$609,273 |
| Human Resources | 12 | \$818,261 | \$555,329 |
| Board Of Supervisors | 9 | \$746,326 | \$566,932 |
| Behavioral Health and Recovery Services-California Works Alcohol and Drug | 15 | \$687,579 | \$532,845 |
| Human Services Agency | 14 | \$676,605 | \$492,907 |
| Animal Services | 31 | \$658,313 | \$465,007 |
| Health-Prevention And Health Policy | 16 | \$657,026 | \$466,667 |
| Treasurer | 8 | \$653,979 | \$446,873 |
| Behavioral Health and Recovery Services-Drop-In Center | 37 | \$649,042 | \$357,534 |
| Human Services Agency-Project Planning And Development Group | 9 | \$587,742 | \$451,226 |
| Administrative Services-Custodial | 41 | \$582,739 | \$515,648 |
| Retirement Operating | 13 | \$529,172 | \$362,662 |
| Probation-Crime Prevention Act | 15 | \$527,931 | \$428,026 |
| Coroner | 9 | \$527,242 | \$327,597 |
| Behavioral Health and Recovery Services-Managed Care | 11 | \$523,151 | \$343,455 |
| Department Of Public Works-Building Division | 10 | \$513,674 | \$402,955 |
| Behavioral Health and Recovery Services-Psychiatric Genomics Consortium | 11 | \$506,591 | \$366,743 |
| Health-Clinic Services | 16 | \$463,960 | \$372,039 |
| Spring Fair - Merced County | 148 | \$459,982 | \$157,635 |
| Risk Management | 10 | \$459,678 | \$334,943 |
| Castle Airport Development Center | 10 | \$435,418 | \$339,497 |
| Registrar Of Voters | 13 | \$376,385 | \$286,018 |
| Recorder | 10 | \$359,382 | \$344,526 |

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| Human Services Agency-C-IV Project | 5 | \$356,756 | \$292,103 |
| Health-Child Health | 9 | \$341,148 | \$272,447 |
| District Attorney - Victim Witness Assistance Program | 9 | \$325,447 | \$189,133 |
| Commerce Aviation And Economic Development | 7 | \$325,382 | \$177,948 |
| Department Of Administrative Services | 4 | \$324,555 | \$227,920 |
| Behavioral Health and Recovery Services-Northside | 10 | \$307,735 | \$226,649 |
| District Attorney - Family Violence Prosecution | 6 | \$304,535 | \$222,285 |
| Fleet Management Service | 6 | \$301,806 | \$288,593 |
| Sheriff-Dispatcher | 18 | \$295,956 | \$183,728 |
| Health-Emergency Medical Services | 5 | \$283,115 | \$199,594 |
| Human Services Agency-Multipurpose Senior Services Program | 8 | \$281,633 | \$208,946 |
| Fire | 10 | \$281,327 | \$206,215 |
| County Counsel-Departmental Legal Services | 4 | \$277,592 | \$169,664 |
| First Five Merced County | 5 | \$276,150 | \$189,379 |
| Health - Disease Surveillance Investigation | 5 | \$275,632 | \$223,132 |
| Tax Collector | 5 | \$226,902 | \$189,131 |
| Elections | 30 | \$212,064 | \$0 |
| Sealer Of Weights And Measures | 5 | \$191,016 | \$152,490 |
| Behavioral Health and Recovery Services-Prevention And Early Intervention | 10 | \$190,452 | \$91,433 |
| Sheriff-California Multi-Jurisdictional Methamphetamine Enforcement Team Grant | 5 | \$181,700 | \$134,869 |
| Behavioral Health and Recovery Services-Cope | 4 | \$171,416 | \$117,593 |
| Department Of Public Works-Recreation Division | 4 | \$154,455 | \$97,934 |
| Behavioral Health and Recovery Services-Dual Diagnosis Program | 9 | \$152,693 | \$97,977 |
| Cooperative Extension | 10 | \$145,639 | \$113,902 |
| Administrative Services-Purchasing | 5 | \$143,111 | \$110,637 |
| Health-Laboratory | 3 | \$137,670 | \$71,945 |
| Behavioral Health and Recovery Services-Alcohol and Drug Recovery Assistance For Teens | 6 | \$129,692 | \$120,104 |
| Behavioral Health and Recovery Services-Innovation | 7 | \$128,129 | \$91,611 |
| Fire Prevention | 4 | \$126,330 | \$101,404 |
| In Home Supportive Services Public Authority | 2 | \$118,273 | \$93,228 |
| Behavioral Health and Recovery Services-Alcohol and Drug Prevention | 4 | \$116,722 | \$105,744 |
| Area Agency on Aging-Health Insurance Counseling And Advocates | 5 | \$107,037 | \$71,362 |

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| Water Resources | 1 | \$103,661 | \$61,075 |
| Library - Literacy | 7 | \$94,765 | \$31,296 |
| Sheriff Inmate Welfare | 2 | \$94,568 | \$72,078 |
| County Counsel Litigation | 2 | \$92,330 | \$62,811 |
| Behavioral Health and Recovery Services-Human Trafficking | 3 | \$91,238 | \$71,745 |
| Behavioral Health and Recovery Services-Los Banos Children | 6 | \$85,018 | \$73,565 |
| Administrative Services-Support Services | 1 | \$80,327 | \$53,535 |
| Area Agency On Aging-Ombudsman Program | 3 | \$78,220 | \$49,411 |
| Volunteer Firemen-Atwater | 19 | \$77,861 | \$0 |
| District Attorney - Rural Crime | 1 | \$76,639 | \$79,605 |
| Department Of Workforce Investment - Dislocated Workers | 37 | \$72,177 | \$0 |
| Volunteer Firemen-Livingston | 20 | \$69,647 | \$0 |
| Behavioral Health and Recovery Services-Drug Court | 3 | \$63,772 | \$56,495 |
| District Attorney - Anti Drug | 1 | \$57,788 | \$43,682 |
| Volunteer Firemen-Mckee | 16 | \$56,995 | \$0 |
| Department Of Administrative Services-Communications | 1 | \$56,675 | \$45,338 |
| Human Resources-Employee Development | 1 | \$50,287 | \$33,838 |
| Sheriff-California Identification | 2 | \$48,819 | \$21,586 |
| Volunteer Firemen-Winton | 20 | \$42,114 | \$0 |
| Behavioral Health and Recovery Services-Alcohol and Drug Los Banos | 3 | \$41,880 | \$29,254 |
| Health-Epidemiology | 2 | \$41,834 | \$27,346 |
| Health-Vital Statistics/General Support | 1 | \$41,206 | \$37,950 |
| County Clerk | 1 | \$37,730 | \$31,150 |
| Behavioral Health and Recovery Services-Womens Services | 4 | \$36,944 | \$39,155 |
| Law Library | 3 | \$36,107 | \$11,588 |
| Area Agency On Aging-Pearls | 2 | \$34,356 | \$0 |
| Volunteer Firemen-Merced | 11 | \$32,666 | \$0 |
| Area Agency On Aging-Merced Senior Service | 5 | \$30,014 | \$0 |
| Volunteer Firemen-Delhi | 22 | \$26,220 | \$0 |
| Administrative Services-Mail Room | 1 | \$22,227 | \$19,874 |
| Volunteer Firemen-Los Banos | 12 | \$21,408 | \$0 |
| Volunteer Firemen-Hilmar | 15 | \$15,983 | \$0 |

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|-------------------------------------|----|----------|---------|
| Volunteer Firemen-Ballico | 9 | \$14,600 | \$0 |
| Area Agency On Aging | 1 | \$11,941 | \$0 |
| Volunteer Firemen-Gustine | 14 | \$11,694 | \$0 |
| Area Agency on Aging-Snap Education | 2 | \$8,520 | \$0 |
| Volunteer Firemen-Cressey | 5 | \$7,932 | \$0 |
| Volunteer Firemen-Stevinson | 7 | \$7,681 | \$0 |
| District Attorney - Insurance Fraud | 1 | \$6,586 | \$5,110 |
| Volunteer Firemen-Santa Nella | 1 | \$4,972 | \$0 |
| Volunteer Firemen-Dos Palos | 9 | \$4,850 | \$0 |
| Volunteer Firemen-Planada | 6 | \$4,163 | \$0 |
| Volunteer Firemen-Le Grand | 5 | \$4,030 | \$0 |
| Volunteer Firemen-Snelling | 1 | \$11 | \$0 |