

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	18	\$3,063,831	\$664,523
Public Works	14	\$713,921	\$225,078
Public Works/Engineering	8	\$510,421	\$111,136
Recreation	51	\$508,461	\$51,468
Finance	5	\$495,193	\$103,888
Planning	8	\$434,160	\$123,801
Administration	3	\$407,907	\$87,029
Building	2	\$197,597	\$44,861
Council	7	\$15,374	\$1,432