| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 185,395$ | $\$ 74,405$ |
| Field | 3 | $\$ 173,544$ | $\$ 57,866$ |
| Pool | 11 | $\$ 34,817$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

