

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance And Operations	18	\$1,254,632	\$372,699
Financial/Business Services	9	\$725,786	\$209,805
Administration	6	\$674,579	\$174,391
Conservation/Field Customer Service	9	\$518,788	\$156,481
Engineering	5	\$470,773	\$114,176
Outreach	4	\$364,663	\$81,046
Board Member	5	\$25,786	\$87,793