

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$999,728	\$328,462
Administration	3	\$323,623	\$88,191
Finance	4	\$239,674	\$78,897
Water Use Efficiency	1	\$78,075	\$19,077
Engineering	1	\$69,560	\$18,385
Board	5	\$28,700	\$64,753