

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	17	\$1,540,573	\$472,522
Finance	9	\$516,017	\$185,275
Administration	3	\$427,270	\$85,512
Operations S & T	6	\$407,257	\$121,411
Watershed	2	\$173,780	\$54,750
Engineering	1	\$80,744	\$16,390
Board Director	6	\$10,850	\$0