

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	11	\$983,503	\$227,068
Treatment	8	\$667,965	\$136,423
Business	8	\$594,725	\$111,423
Engineering	3	\$258,303	\$45,332
General	1	\$203,067	\$28,108
Director	5	\$29,030	\$0