

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	65	\$4,339,024	\$943,858
Administration	15	\$1,273,394	\$339,830
General Management	5	\$936,380	\$179,389
Water Supply & Conservation	8	\$829,437	\$169,048
Engineering	12	\$807,519	\$142,436
Board Of Directors	5	\$67,540	\$0