

Department	Employees	Total Wages	Total Retirement & Health Contribution
Business	6	\$616,156	\$192,234
Operations & Maintenance	8	\$605,841	\$144,548
Engineering	5	\$407,624	\$109,237
Administration	1	\$180,323	\$40,251
Board Of Directors	5	\$14,700	\$0