| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 468,723$ | $\$ 117,637$ |
| Operations | 4 | $\$ 274,468$ | $\$ 57,427$ |
| Board Member | 5 | $\$ 8,900$ | $\$ 418$ |

