

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Work	7	\$630,064	\$189,004
Operation	2	\$341,527	\$80,164
Administration	3	\$321,280	\$72,530
Customer Service	3	\$245,889	\$65,657
Maintenance	2	\$243,404	\$68,809
Finance	1	\$146,580	\$42,029
Operation (Temp.)	1	\$20,484	\$0
Administration (Temp.)	2	\$19,570	\$0
Maintenance (Temp.)	1	\$19,348	\$0
Board Members	5	\$8,800	\$104,249