| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 13 | $\$ 1,201,043$ | $\$ 470,884$ |
| Administration | 5 | $\$ 554,675$ | $\$ 175,554$ |
| Director | 6 | $\$ 6,700$ | $\$ 152,065$ |

