

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	12	\$1,227,884	\$402,483
Construction	14	\$961,449	\$359,748
Mechanical Electrical	10	\$823,672	\$294,771
Collections	14	\$821,058	\$365,790
Engineering	6	\$673,497	\$211,717
General Manager	4	\$609,560	\$143,451
Finance	7	\$595,568	\$183,858
Inspection	6	\$593,456	\$185,353
Customer Service	8	\$531,928	\$209,507
Treatment Plant	7	\$519,180	\$172,641
Capital Facilities	5	\$516,036	\$172,913
Water Operations	5	\$514,480	\$187,712
Meters	5	\$369,335	\$143,117
Operations And Maintenance	3	\$307,709	\$92,029
Warehouse	3	\$210,119	\$63,390
Vehicle And Equipment	2	\$145,921	\$52,724
Human Resources	1	\$89,789	\$31,707
Board Of Directors	5	\$82,165	\$50,648
Intern	1	\$2,592	\$0