| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | 13 | $\$ 1,157,271$ | $\$ 376,563$ |
| Administration | 6 | $\$ 904,781$ | $\$ 248,819$ |
| Board Member | 5 | $\$ 48,260$ | $\$ 39,161$ |

