| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin | 1 | \$10,500 | \$0 |
| Maintenance | 1 | \$695 | \$0 |
| Operator | 1 | \$400 | \$0 |
| Board | 5 | \$0 | \$0 |

