

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Service	38	\$2,521,981	\$772,078
Integrated Water/Ww	17	\$1,408,617	\$337,537
Administration	17	\$1,374,292	\$429,474
Water Production	3	\$339,198	\$85,339
Wastewater Treatment	2	\$310,461	\$67,096
Engineering	2	\$137,067	\$57,085
Water/Wastewater	1	\$61,976	\$21,427