

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	10	\$966,028	\$259,364
Production - Pumping	9	\$762,360	\$276,288
Engineering	10	\$729,107	\$229,712
Maintenance - Transmission & Distribution	10	\$544,021	\$217,049
Water Treatment/Roemer Tr	4	\$486,561	\$153,319
Customer Service	10	\$433,345	\$216,169
Meter Reading	7	\$415,852	\$146,029
Water Treatment/Fbr Bio Plant	4	\$387,756	\$138,977
External Affairs	6	\$383,434	\$106,513
Information Technology	3	\$376,801	\$129,184
Accounting	5	\$348,823	\$159,828
Human Resources	3	\$296,706	\$85,704
Purchasing	4	\$228,751	\$97,502
Water Quality	4	\$211,180	\$59,260
Billing	3	\$203,434	\$86,731
Board Of Directors	5	\$78,381	\$86,198
Water Treatment	1	\$18,274	\$3,525