

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	34	\$1,772,079	\$346,899
Public Works Department	26	\$914,614	\$209,621
Administrative Services	5	\$438,423	\$54,857
Finance Department	7	\$404,129	\$85,138
Community Development	3	\$199,792	\$50,546
Transit	4	\$141,320	\$35,493
Fire Department	1	\$120,358	\$40,742
Fleet Services	1	\$83,782	\$17,498
Information Technology	2	\$68,224	\$27,645
City Council	5	\$13,513	\$540
Senior Services	1	\$13,362	\$988