

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance Department	13	\$900,825	\$165,541
Finance Department	6	\$509,210	\$103,392
Operations Department	8	\$454,795	\$90,107
Engineering	3	\$335,371	\$52,386
Meter Department	4	\$311,862	\$51,549
General Manager	1	\$298,645	\$92,097
Executive & Support	5	\$262,329	\$31,154
Customer Service	4	\$201,174	\$23,937
Board Members	5	\$105,500	\$51,595