

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	16	\$1,454,890	\$359,340
Crp	17	\$601,504	\$134,999
Construction & Maintenance	9	\$542,165	\$156,368
Accounting	8	\$469,395	\$104,225
Operations	6	\$449,861	\$140,755
Customer/Field Service	5	\$158,620	\$56,508
Board Members	5	\$55,877	\$68,266