

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Maintenance	17	\$1,378,365	\$415,982
Water Production	7	\$750,031	\$170,678
Engineering	6	\$655,495	\$138,160
Finance	6	\$652,399	\$133,272
General Administration	3	\$564,939	\$138,804
Customer Service	8	\$458,514	\$169,193
Public Affairs/Conservation	6	\$414,580	\$73,384
Information Technology	3	\$335,669	\$68,044
Water Treatment	2	\$263,301	\$57,939
Human Resources	2	\$235,988	\$56,421
Water Quality	2	\$189,546	\$44,349
Wastewater Maintenance	2	\$156,252	\$46,243
Fleet Maintenance	2	\$139,787	\$42,250
Maintenance Admin	1	\$131,408	\$28,244
Facilities Maintenance	2	\$124,693	\$38,438
Meter Service	3	\$103,260	\$30,890
Conservation	1	\$97,939	\$22,839
Board Of Directors	6	\$75,514	\$2,527