| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Operations | 59 | $\$ 4,813,653$ | $\$ 1,401,118$ |
| Financial And Admin Services | 35 | $\$ 2,567,721$ | $\$ 609,793$ |
| Engineering | 26 | $\$ 2,145,380$ | $\$ 522,114$ |
| Executive | 23 | $\$ 2,122,336$ | $\$ 713,811$ |

