| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field | 8 | \$507,739 | \$176,610 |
| Clerical | 4 | \$240,821 | \$70,778 |
| Administration | 1 | \$135,615 | \$30,252 |
| Governing Body | 5 | \$0 | \$0 |

