| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | $\mathbf{1}$ | $\$ 63,765$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 51,255$ | $\$ 0$ |  |
| Board Member | 6 | $\$ 2,800$ | $\$ 0$ |  |

