| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 207,299$ | $\$ 41,317$ |  |
| Operation | 3 | $\$ 148,181$ | $\$ 57,884$ |  |
| Directors | 5 | $\$ 13,030$ | $\$ 0$ |  |

