

Department	Employees	Total Wages	Total Retirement & Health Contribution
Production	14	\$914,011	\$312,039
Distribution	14	\$887,594	\$282,056
Engineering	15	\$749,643	\$175,119
Field Services	9	\$627,742	\$247,953
Administration	4	\$404,462	\$136,828
Finance	5	\$385,682	\$128,221
Administrative Services	6	\$328,821	\$193,849
Advisor To The General Manager	1	\$303,211	\$65,027
Field Operations	3	\$213,611	\$71,382
Information Technology Services	2	\$174,801	\$75,558
GIS/CAD	3	\$167,053	\$63,390
Conservation	4	\$165,275	\$57,650
Human Resources	2	\$110,496	\$24,711
Maintenance	1	\$65,370	\$32,781
Board Member	6	\$21,313	\$0