| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Production | 14 | \$914,011 | \$312,039 |
| Distribution | 14 | \$887,594 | \$282,056 |
| Engineering | 15 | \$749,643 | \$175,119 |
| Field Services | 9 | \$627,742 | \$247,953 |
| Administration | 4 | \$404,462 | \$136,828 |
| Finance | 5 | \$385,682 | \$128,221 |
| Administrative Services | 6 | \$328,821 | \$193,849 |
| Advisor To The General Manager | 1 | \$303,211 | \$65,027 |
| Field Operations | 3 | \$213,611 | \$71,382 |
| Information Technology Services | 2 | \$174,801 | \$75,558 |
| GIS/CAD | 3 | \$167,053 | \$63,390 |
| Conservation | 4 | \$165,275 | \$57,650 |
| Human Resources | 2 | \$110,496 | \$24,711 |
| Maintenance | 1 | \$65,370 | \$32,781 |
| Board Member | 6 | \$21,313 | \$0 |

