

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Services	105	\$2,581,429	\$498,733
Facilities And Field Services	19	\$2,114,648	\$527,405
Current And Historic Preservation	14	\$1,348,407	\$228,554
Code Compliance	13	\$1,303,087	\$309,670
Engineering	14	\$1,157,041	\$229,584
Rent Stabilization And Housing	14	\$1,134,979	\$241,002
Social Services	12	\$1,079,717	\$243,114
Human Resources	10	\$1,063,300	\$232,542
Media & Marketing	8	\$1,037,942	\$216,558
Event & Film Services	9	\$1,019,664	\$202,727
Information Technology	8	\$884,320	\$211,685
Long Range & Mobility Planning	10	\$842,678	\$197,268
City Clerk	8	\$833,794	\$233,779
City Manager	9	\$793,646	\$138,923
Public Safety Administration	6	\$779,601	\$153,774
Building And Safety	7	\$769,674	\$159,559
General Accounting	7	\$726,304	\$176,540
Parking	10	\$703,776	\$176,111
Community & Legislative Affairs	5	\$680,192	\$123,768
Finance Administration	5	\$625,931	\$137,204
Arts	8	\$593,962	\$126,129
Legal Services	4	\$535,618	\$123,387
Revenue Management	5	\$495,383	\$127,654
Assistant City Manager	2	\$416,244	\$88,769
Planning & Development Services	4	\$405,588	\$70,084
Communications Administration	5	\$370,814	\$66,183
Urban Design & Architecture Studio	3	\$364,218	\$61,769
Innovation	3	\$336,091	\$60,038
Business Development	2	\$318,021	\$76,172
Community Services Administrator	1	\$304,897	\$29,900

Economic Development Administration	2	\$296,335	\$54,226
Public Works Administration	4	\$274,714	\$70,541
Strategic Initiatives	2	\$248,951	\$43,139
Administrative Services Administration	1	\$240,834	\$33,956
Facilities & Recreation Services	1	\$231,035	\$46,879
City Council	6	\$98,534	\$57,932
Human Services & Rent Stabilization	1	\$96,507	\$27,792