| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Water | 6 | \$441,602 | \$49,652 |
| Sewer | 5 | \$120,077 | \$7,638 |
| Gm | 1 | \$119,859 | \$11,986 |
| Admin | 2 | \$36,466 | \$3,367 |
| Board Vice President | 1 | \$1,250 | \$0 |
| Board President | 1 | \$1,100 | \$0 |
| Board | 1 | \$800 | \$0 |
| Director | 1 | \$350 | \$0 |

