

Department	Employees	Total Wages	Total Retirement & Health Contribution
Accounting	10	\$779,105	\$323,878
Wastewater	6	\$535,628	\$210,460
Engineering	7	\$509,139	\$186,826
Administrative-Executive	4	\$500,540	\$174,840
Accounting - Service	6	\$408,974	\$178,160
O & M - Construction	5	\$317,624	\$169,104
O & M - Water Production	3	\$306,150	\$105,304
O & M	3	\$237,418	\$115,155
Board Of Directors	5	\$36,800	\$103,832