

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration - General Manager	16	\$2,888,252	\$345,615
Trades - Administration	14	\$1,532,959	\$246,144
Business Technology - Information Services	18	\$1,466,900	\$289,417
Service - Meter Readers Administration	22	\$1,444,290	\$304,469
Communications-Water Management	15	\$1,335,551	\$245,120
Trades - Stormwater And Drainage Crew	15	\$1,220,064	\$259,732
Operations - Wrp 10 Operations	20	\$1,132,896	\$221,328
Operations - Domestic Production Service Workers	13	\$1,109,722	\$240,004
Trades - Electronics Technicians	14	\$1,107,847	\$203,306
Trades - Electrical Electricians	15	\$1,104,279	\$240,622
Communications - Communications/Legislation	12	\$1,067,881	\$150,538
Zanjeros/Zanjeros/Expense	15	\$1,059,827	\$241,532
Service - Customer Service Administration	16	\$1,052,862	\$205,452
Service - Customer Accounting	12	\$988,976	\$176,389
Finance - Administration	9	\$832,180	\$123,497
Mechanical/Mechanical Tech/Expense	10	\$820,387	\$171,445
Engineering - Administration	6	\$793,408	\$129,499
Trades - Motor Pool Automotive Shop	11	\$787,548	\$187,920
Engineering - Dom. Water/Sanit. Domestic Water	7	\$763,601	\$161,347
Operations - Administration	5	\$726,898	\$117,381
Operations - Domestic Maintenance	10	\$708,049	\$161,092
Trades - Building Trades Workers Carpentry	10	\$698,824	\$155,540
Operations Control	10	\$697,669	\$178,343
Operations - Domestic Water Quality	8	\$663,877	\$145,381
Operations - Wrp 7 & 9 Operations	8	\$656,914	\$139,164
Environmental Services - Water Quality	9	\$635,231	\$114,847
Engineering - Dom. Water/Sanit. Sanitation	5	\$626,651	\$78,116
Engineering - Construction Inspection Admin	5	\$623,688	\$81,444
Operations - Wrp 1, 2 & 4 Operations	7	\$593,573	\$117,517
Operations - Sanitation Collections Operations	8	\$578,116	\$130,249

Environmental Services - Administration	5	\$572,740	\$98,125
Finance - Financial Accounting	8	\$538,410	\$131,187
Engineering Services - Administration	4	\$513,624	\$76,622
Operations - Domestic Facilities West Shores	6	\$494,158	\$112,844
Operations - Domestic Maintenance Pcd	7	\$478,618	\$124,955
Engineering Irrigation/Stormwater/Elec - Administration	4	\$477,545	\$92,556
Trades - Canal Distribution System Canal Maintenance.	8	\$476,692	\$112,798
Operations - Ops Metering Systems - Meter Repair	8	\$476,530	\$115,963
Operations - Domestic Production Leak Repair	6	\$459,316	\$90,785
Operations - Ops Metering Systems - Leak Detection	6	\$444,150	\$75,039
Engineering Services - Drafting	5	\$442,202	\$102,865
Administration - Records Management	7	\$438,326	\$101,329
Environmental Services - Laboratory	5	\$433,105	\$75,346
Operations - Sanitation Collections Maintenance	6	\$432,394	\$131,199
Operations - Sanitation Collections Construction	6	\$431,807	\$99,956
Finance - Purchasing	5	\$428,254	\$79,906
Legislative - Board Of Directors	6	\$425,772	\$47,250
Operations - Domestic Backflow	5	\$418,794	\$76,871
Finance - Warehouse	6	\$405,535	\$82,458
Operations - Domestic Facilities Valve And Hydrant	5	\$399,857	\$116,097
Human Resources - Safety	4	\$397,341	\$65,205
Trades - Building Trades Workers Welding	5	\$393,717	\$87,599
Engineering - Development Services Administration	4	\$392,468	\$74,892
Operations - Domestic Production Leak Construction	6	\$388,230	\$100,107
Water Treatment Operations	4	\$388,037	\$74,944
Operations - Domestic Construction Const. Crew 1	7	\$370,870	\$61,988
Environmental Services - Water Resource	4	\$370,077	\$54,974
Trades - Canal Distribution System Distribution. Maintenance.	6	\$367,200	\$78,486
Operations - Domestic Maintenance Paving	5	\$362,894	\$99,079
Operations - Domestic Facilities Fac. Location	4	\$357,599	\$83,734
Human Resources - Administration	5	\$344,285	\$68,955
Non-Potable Wat/Nonpotable Operations/Expense	4	\$323,073	\$64,943

Environmental Services - Source Control	4	\$311,740	\$39,209
Trades - Electrical Administration	3	\$300,399	\$53,848
Engineering Services - Survey	3	\$293,739	\$50,901
Legislative - Board Secretary	4	\$293,571	\$47,825
Service - Administration	4	\$281,051	\$63,508
Engineering Irrigation/Stormwater/Elec - Electricity, Energy	4	\$263,029	\$52,564
Environmental Services - Environmental	3	\$262,267	\$42,587
Trades - Electronics Administration	2	\$250,527	\$41,359
Trades - Groundskeeping Groundskeepers	5	\$245,278	\$70,731
Trades - Building Trades Workers Administration	2	\$219,581	\$52,713
Engineering Services - Right Of Way	3	\$215,391	\$41,702
Business Technology - Risk Management	2	\$212,590	\$26,312
Zanjeros/Administration/Expense	2	\$209,946	\$40,611
Trades - Canal Distribution System Administration	2	\$197,462	\$48,712
Trades - Motor Pool Administration	2	\$196,411	\$38,524
Trades - Electrical Pump Maintenance	3	\$181,038	\$47,469
Trades - Electrical Air Conditioning	2	\$167,631	\$28,247
Mechanical/Administration/Expense	2	\$157,390	\$16,546
Trades - Motor Pool Service Station	3	\$153,465	\$49,008
Operations - Domestic Production Administration	1	\$137,119	\$24,428
Administration-General Manager-Colorado River	1	\$132,124	\$10,546
Operations - Domestic Maintenance Administration	1	\$131,532	\$10,231
Operations - Domestic Construction Administration	1	\$127,261	\$29,209
Operations - Wrp 7 & 9 Administration	1	\$126,675	\$27,417
Operations - Wrp 10 Administration	1	\$125,404	\$10,686
Operations - Sanitation Collections Administration	1	\$124,362	\$17,767
Operations - Non-Potable Water Administration	1	\$124,346	\$9,475
Water Treatment Administration	1	\$111,224	\$23,174
Operations - Wrp 1, 2 & 4 Administration	1	\$105,829	\$27,723
Trades - Groundskeeping Administration	1	\$77,787	\$12,190
Business Technology - Claims	1	\$75,494	\$23,023
Service - Zanjeros Administration	1	\$28,309	\$2,757

Service - Control Administration	1	\$27,185	\$5,211
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