

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$1,302,507	\$277,252
Development Services	3	\$300,448	\$71,076
Parks And Recreation	3	\$143,662	\$37,136
Public Works	3	\$65,629	\$0
Legislative	6	\$12,065	\$95,844