| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 203,055$ | $\$ 59,388$ |  |
| Administrative | 1 | $\$ 49,647$ | $\$ 16,606$ |  |
| Board Members | 5 | $\$ 7,775$ | $\$ 0$ |  |

