

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	12	\$1,076,446	\$271,048
Sanitary Operations	11	\$1,037,377	\$318,636
Engineering	7	\$944,931	\$207,322
Finance	10	\$912,914	\$206,386
Customer Service	11	\$793,369	\$224,427
Support Services	8	\$657,416	\$159,316
Executive	3	\$612,601	\$101,277
Operations Administration	5	\$581,215	\$123,422
Jrws	5	\$565,682	\$139,163
It Systems	3	\$463,549	\$92,270
Ground Water Recovery Plant	3	\$441,238	\$100,439
Water Conservation	3	\$367,383	\$103,193
Human Resources	2	\$239,029	\$58,284
Public Information	2	\$234,073	\$52,858
Environmental Health And Safety	3	\$208,962	\$29,356
Fleet	2	\$201,798	\$52,408
Tennis Center	10	\$153,390	\$32,650
Administration	3	\$152,974	\$51,438
Board Of Directors	5	\$99,370	\$315