

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	24	\$2,141,305	\$371,596
Customer Service	9	\$740,762	\$134,154
Engineering	5	\$717,668	\$94,082
Financial Services	5	\$484,802	\$51,875
Administrative Services	5	\$435,713	\$83,662
Office of the General Manager	2	\$417,168	\$76,107
Human Resources	3	\$232,844	\$34,413
External Affairs	1	\$182,550	\$33,527
Public Affairs	5	\$159,857	\$12,162
Board	5	\$132,083	\$69,884