

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations | 26 | \$2,801,120 | \$740,192 |
| Administration | 10 | \$719,997 | \$185,881 |
| General Manager | 2 | \$384,841 | \$70,212 |
| Finance | 3 | \$342,409 | \$95,479 |
| Board Of Directors | 10 | \$22,470 | \$69,242 |