

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	14	\$1,300,481	\$523,201
Administration	5	\$608,828	\$166,540
Engineering	5	\$536,278	\$149,385
Customer Service	9	\$439,017	\$173,791
Finance	5	\$433,061	\$121,310
Laboratory	3	\$128,402	\$29,497
Water Resources	1	\$122,415	\$43,893
Conservation	4	\$111,496	\$29,704
Board Of Directors	5	\$3,750	\$0