

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maint. Management	7	\$662,692	\$296,661
Administration	4	\$456,532	\$179,227
Finance	5	\$402,713	\$203,898
Engineering	4	\$381,266	\$158,258
Line Maint.	5	\$316,678	\$165,334
Operations	4	\$276,899	\$136,747
Water Oper.	3	\$266,660	\$109,709
Human Resource	2	\$207,027	\$100,488
Mech. Maint.	2	\$180,231	\$94,694
Laboratory	2	\$149,488	\$87,863
Info. Systems	1	\$115,101	\$49,890
Construction	1	\$38,275	\$37,347
Board Memb.	5	\$21,852	\$115,467