

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	11	\$926,273	\$178,804
Planning	12	\$863,996	\$203,130
Administration	7	\$787,408	\$163,807
Recreation	59	\$780,329	\$126,671
Finance	6	\$487,585	\$111,751
Aquatics	36	\$121,205	\$0
City Clerk	1	\$65,889	\$17,000
Street	1	\$63,420	\$20,217
City Council	6	\$36,350	\$36,960
Planning Commission	5	\$2,550	\$0