| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 3 | $\$ 136,530$ | $\$ 16,021$ |  |
| Administrative | 3 | $\$ 86,760$ | $\$ 11,643$ |  |
| Board Of Directors | 5 | $\$ 12,000$ | $\$ 0$ |  |

