

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	73	\$11,998,404	\$2,749,618
Police	56	\$6,245,645	\$1,751,475
Street Operations	22	\$1,715,806	\$413,122
System Dispatch	11	\$1,708,225	\$308,463
Water	15	\$1,267,536	\$270,555
Finance	12	\$1,208,224	\$243,348
L&P Engineering	10	\$1,184,221	\$212,254
Public Utilities Department	9	\$1,071,100	\$230,435
Resources Planning	6	\$1,004,281	\$177,276
Health	22	\$993,876	\$145,599
Field Operations	5	\$787,322	\$146,594
City Attorney	4	\$725,329	\$103,251
Building Regulations	6	\$569,902	\$114,651
Human Resources	6	\$525,935	\$99,871
City Administration	5	\$523,788	\$114,016
Information Technology	4	\$508,052	\$97,315
Gas	4	\$505,314	\$106,949
General Government Building	6	\$462,122	\$128,452
City Clerk	4	\$392,102	\$75,584
Administrative, Engineering & Planning	5	\$379,114	\$53,381
Garage	4	\$319,838	\$80,478
Warehouse	4	\$309,747	\$104,915
Customer Service	2	\$129,756	\$53,836
City Council	5	\$129,526	\$36,845