

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	23	\$2,010,522	\$376,723
Administration/Finance	18	\$1,311,006	\$256,585
Engineering	13	\$1,082,136	\$267,031
Construction/Maintenance	16	\$1,064,841	\$204,409
Board Member	5	\$35,697	\$0