

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,623,735	\$675,481
Administration	5	\$329,375	\$122,213
Finance	3	\$232,717	\$126,479
Customer Service	3	\$103,254	\$62,433
Director	5	\$69,325	\$56,599