| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 173,044$ | $\$ 19,939$ |
| Operations | 4 | $\$ 154,001$ | $\$ 8,059$ |
| Director | 5 | $\$ 6,600$ | $\$ 25,539$ |

